

**Africa Christian Training Institute
Financial Summary 2013, 2014, & 2015**

Income

Item	2013	2014	2015
10 - General (Salaries, Interest, Wire Fees)	5,226.00	4,305.00	2,596.00
11 - HK Ministry	77,994.89	86,406.98	74,025.58
12 - JD Bonner Ministry	21,026.30	7,450.00	43,015.75
13 - Bob Hayes Salary & Ministry	54,344.00	48,245.00	55,020.77
14 - Jay Stoms Ministry	0.00	72,924.86	68,452.27
15 - ACTI Team Ministries	24,315.00	22,459.43	22,230.88
16 - Designated Missions	179,306.00	150,133.48	154,703.83
Total Income	362,212.19	391,924.75	420,045.08

Expenses

20 - General - Uganda Staff Salaries	4,000.00	3,700.00	6,100.00
20.1 - Wire & Corporate Fees	1,513.00	1,351.28	1,735.78
21 - HK Ministry	103,979.95	82,031.49	79,076.00
22 - JD Bonner Ministry	12,247.20	3,909.08	35,160.99
23 - Bob Hayes Salary & Ministry	47,288.76	43,455.59	46,343.39
24 - Jay Stoms Ministry	0.00	73,853.70	67,441.96
25 - ACTI Team Ministries	20,694.76	22,988.43	30,784.64
26 - Designated Missions	182,423.76	131,444.88	153,245.00
Total Expenses	372,147.43	362,734.45	419,887.76

ACTM Budget	2014	2015	2016
Rashid Luswa -reduced to10 months 2014	5,000	5,000	5,000
Sam Bongole -reduced to10 months 2014	2,500	2,500	2,500

Restricted Funds on hand December 31, 2015

1. HK Ministry Account.	11,172.80
2. JD Bonner Ministry Account.	2,831.53
3. Bob Hayes Salary & Ministry Account.	17,677.38