

**Africa Christian Training Institute
Financial Summary 2012**

Income

610 - General Fund & Salary	3,780.00
612 - HK Ministry	112,994.00
613 - JD Bonner Ministry	48,815.00
614 - Bob Hayes Ministry	37,717.00
615 - Hayes Ministry	14,660.00
650 - Interest Income	232.65
660 - Designated Missions	152,414.96
671 - Wire fees	1,553.00
Total Income	372,166.61

Expenses

910 - Salary - Uganda Staff	4,500.00
912 - HK Ministry	96,228.00
913 - JD Bonner Ministry	49,723.10
914 - Bob Hayes Ministry	33,000.00
915 - Hayes Ministry	14,660.00
960 - Designated Missions	165,693.00
971 - Bank & Corporate fees	1,555.00
Total Expenses	365,359.10

Balance & Restricted Funds on hand December 31, 2012

1. ACTI General Fund Balance	3,574.86
2. HK Ministry Account	17,777.03
3. JD Bonner Ministry Account	1,672.94
4. Bob Hayes Salary & Ministry Account	9,674.56
5. Mutungo Land Fund	1,000.00