

2010 Budget for ACTM & ACTI
US Dollars

#	Item	Purpose	Monthly	Annual
1	Rashid Luswa	ACTM field directory's salary	500.00	6,000.00
2	Sam Bongole	ACTM field treasurer's salary	200.00	2,400.00
3	Field Office Expenses	Expenses to operate ACTM field office	150.00	1,800.00
4	US Operating Expenses	ACTI Incorporation fees, legal filing, bank fees, etc	50.00	600.00
	Total Budgeted ACTM & ACTI Expenses	#s 1- 3 funded by designated gifts and from team support, #4 by earned interest and wire fees	900.00	10,800.00
5	Bob Gadd	ACTM assistants funded by designated gifts only	100.00	1,200.00
6	Patrick Bukenya		171.75	2,061.00
Total Designated Only			271.75	3,261.00